

COMPASSION in ACTION

ANNUAL REPORT 2023-2024



Looking Around Us With a Compassionate Eye and Servant's Heart

Dear Friends,

As leaders of Catholic Charities of the Archdiocese of Washington, we are honored to present the **2023-2024 Annual Report**.

Our focus over the last year has been building and deepening relationships — **expanding our services and renewing connections in key areas of the archdiocese where we see need.**

In our work last year, we celebrated many milestones. Among them, we have:

- ▶ Secured full funding and moved forward on construction of the **Conway Education Center**, a state-of-the-art facility for our school and Child Development Center.
- ▶ Established a **Southern Maryland Task Force** and renewed our **Prince George's County Task Force**, deepening ties and building support for our efforts in those communities.
- ▶ Chartered a **Corporate Advisory Group** to build partnerships and sponsorships across business networks.

- ▶ Connected with parishes and schools to **strengthen our community of young supporters and volunteers.**

In all our efforts, careful financial stewardship of your support remains a top priority.

- ▶ **More than 86 cents of every dollar donated goes directly to programs and services.**
- ▶ **Key programs are analyzed for effectiveness and efficiency and adjusted as needed.**

We sought, in all we did, to refine our vision for the future: **remaining sustainable, relevant, collaborative and, most importantly, positioned to assist our most vulnerable neighbors who have lost hope and need help.**

Saint Teresa of Calcutta once implored us to first look to the needs around us with a compassionate eye and servant's heart: **"Stay where you are. Find your own Calcutta. Find the sick, the suffering and the lonely right there where you are."**

She reminded us that service to others is local, and this is the mission of your Catholic Charities — meeting the needs here in D.C. and Maryland.

This is why we ask you to walk with us in our work, offering your precious gifts of time, talent and treasure in a shared, joyful and urgent mission that aligns with our faith and values. With costs rising and government services challenged, your support is more critical than ever as we daily seek those of whom Mother Teresa spoke — responding to the call of Jesus who, in Matthew 25, connected us to the least of His brothers and sisters.

We are proud to have assumed the leadership of this vibrant and energetic organization from our predecessors Msgr. John Enzler and John Veihmeyer. **Hand in hand with you, we will continue to be a beacon of joy, hope and love to our neighbors in need.**



Jim Malloy
President and CEO



David DiLuigi
Chair, Board of Directors



2023-2024 HIGHLIGHTS

4 million+

meals were given to those **experiencing hunger and food insecurity.**

54,435

information and referral services were provided to people seeking help, **a 28 percent increase over last year.**

8,733

people received **medical, mental health and dental care.**

2,361

adults benefited from **job training and employment services.**



Catholic Charities of the Archdiocese of Washington has truly been the living expression of hope and prayer, seeing those in need as our brothers and sisters and daily providing them indispensable assistance and care."

— Cardinal Wilton D. Gregory

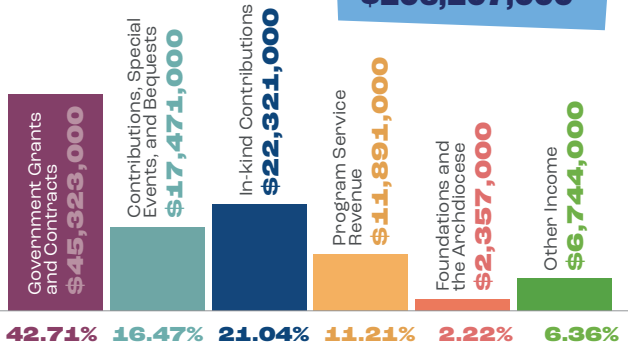
Catholic Charities is an effective and efficient steward of the gifts made by our generous supporters. For every \$1 donated, **more than 86¢** went directly to programs and services to help those in need.

Revenue

(Without Donor Restrictions)

TOTAL REVENUE

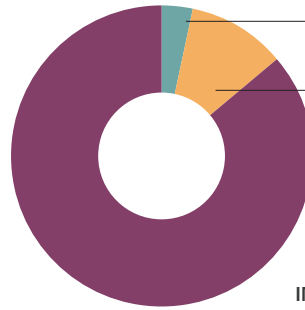
\$106,107,000



Expenses

TOTAL EXPENSES

\$101,860,000



Fundraising
3.08%

Management & General
10.55%

Programs & Services
86.36%

Programs & Services
\$87,970,000

Management & General
\$10,750,000

Fundraising
\$3,140,000

INCREASE IN NET ASSETS \$4,247,000
(Without Donor Restrictions)

Your Compassion in Action

To our volunteers, donors, partners and supporters, we could not do this work without you. **Many thanks to the...**

- ▶ **3,390** people who volunteered **more than 68,000 hours**. Individuals volunteered on average four times a year, and some volunteered many times during the year.
- ▶ **6,331** individuals, organizations and foundations who supported our work with gifts.
- ▶ Attorneys, doctors, dentists, financial advisers, English instructors and other professionals who provided **more than \$22.3 million** in pro bono services.



Guests enjoyed the Newcomer Network Christmas party with President and CEO Jim Malloy.

- ▶ **Dozens of caring individuals** who gave of their time, expertise and leadership abilities to serve on our Board of Directors, Board committees, program advisory committees and regional task forces.
- ▶ **Partnering organizations** whose collaboration enabled our work.

And finally, thank you to **Cardinal Wilton Gregory** and **The Roman Catholic Archdiocese of Washington** for their enduring support and prayers.

*Catholic Charities of the Archdiocese of Washington
Accredited by the Council on Accreditation*

“You helped me to succeed and become better. You will always be my angels!”

— Individual assisted by the Newcomer Network Navigator Program

For the full annual report, visit catholiccharitiesdc.org/annual-report-2024



FOR HELP
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TO HELP
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TO DONATE
Giving@cc-dc.org



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